ПРИЛОЖЕНИЕ 1

к постановлению администрации Левокумского муниципального района Ставропольского края

от 26 февраля 2019 года № 155

ПРОГНОЗ

основных характеристик консолидированного бюджета Левокумского муниципального района Ставропольского края и

бюджета Левокумского муниципального района Ставропольского края на долгосрочный период

млн. рублей

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Показатели | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Консолидированный бюджет Левокумского муниципального района Ставропольского края | | | | | | | | | | Доходы | 1008,5 | 1086,3 | 1074,1 | 1159,41 | 1187,29 | 1176,54 | 1199,06 | 1199,06 | | Расходы | 1004,0 | 1075,6 | 1047,7 | 1175,01 | 1187,29 | 1176,54 | 1199,06 | 1199,06 | | Дефицит/ профицит | +4,5 | +10,75 | +26,4 | -15,61 | 0,00 | 0,00 | 0,0 | 0,0 | | Бюджет Левокумского муниципального района Ставропольского края | | | | | | | | | | Доходы, всего | 922,0 | 995,1 | 986,5 | 1037,31 | 1040,47 | 1022,86 | 1053,34 | 1053,34 | | Налоговый и неналоговые доходы, всего  из них: | 128,1 | 147,2 | 246,5 | 269,29 | 247,53 | 164,42 | 198,89 | 198,89 | | Налог на доходы физических лиц | 59,2 | 64,1 | 159,4 | 184,71 | 190,32 | 95,93 | 122,78 | 122,78 | | Акцизы | 2,9 | 4,2 | 3,2 | 3,5 | 3,6 | 4,26 | 5,24 | 5,24 | | Налоги на совокупный доход | 13,5 | 20,5 | 16,9 | 18,92 | 18,12 | 23,61 | 20,63 | 20,63 | | Неналоговые доходы | 52,5 | 55,7 | 65,0 | 59,04 | 32,91 | 36,65 | 46,12 | 46,12 | | Безвозмездные поступления, всего из них: | 789,9 | 847,9 | 740,07 | 768,02 | 792,94 | 858,44 | 854,45 | 854,45 | | Дотация на выравнивание бюджетной обеспеченности | 143,6 | 121,4 | 87,0 | 86,62 | 104,39 | 182,60 | 171,96 | 171,96 | | Субсидии на обеспечение сбалансированности бюджетов муниципальных районов | 36,7 | 64,0 | 27,4 | 52,74 | 87,12 | 99,16 | 97,36 | 97,36 | | Расходы всего из них: | 917,9 | 988,7 | 962,7 | 1057,18 | 1040,47 | 1022,86 | 1053,34 | 1053,34 | | Дотации на выравнивание бюджетной обеспеченности бюджетов поселений из районного фонда финансовой поддержки поселений | 11,8 | 13,9 | 33,4 | 26,98 | 24,31 | 22,59 | 22,33 | 22,33 | | Дотации на обеспечение сбалансированности бюджетов поселений из районного фонда финансовой поддержки поселений | 27,5 | 25,8 | 33,3 | 28,09 | 45,15 | 41,95 | 41,46 | 41,46 | | Дефицит (-)/профицит (+) | +4,1 | +6,4 | +23,8 | -19,87 | 0,00 | 0,00 | 0,00 | 0,00 | | Муниципальный долг | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 |   » |